

**CERTIFICATE**

State of Kansas  
Special District

2020

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

**FIRE DISTRICT NO. 1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	19-3610	99,865	79,521	2.681
Debt Service	10-113			
Equipment Reserve	7	300,000		
	7			
<b>Totals</b>	XXXXXXXXXX	399,865	79,521	2.681
Budget Summary	8			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No	County Clerk's Use Only Nov. 1, 2019 Total Assessed Valuation 29,666,484	

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278

Troy, Kansas 66087

Email:

clerk@dpcountyks.com

*Robert A. Ryan*  
*[Signature]*  
*Richard Dehman*

Attest: *September 24*, 2019

*Peggy Franken*  
County Clerk

Governing Body

CPA Summary

FIRE DISTRICT NO. 1  
DONIPHAN COUNTY

State of Kansas  
Special District  
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 79,521
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 79,521

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 228,091	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 468,425	
5b. Personal property 2018	- 482,873	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	111,110	
7. Total valuation adjustment (sum of 4, 5c, 6)	339,201	
8. Total estimated valuation July, 1, 2019	29,659,217	
9. Total valuation less valuation adjustment (8 minus 7)	29,320,016	
10. Factor for increase (7 divided by 9)	0.01157	
11. Amount of increase (10 times 3)	+ \$ 920	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 80,441	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	80,441	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,988	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 82,429	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DISTRICT NO. 1  
DONIPHAN COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	79,521	7,348	144	397	83
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	79,521	7,348	144	397	83

County Treas Motor Vehicle Estimate

7,348

County Treas Recreational Vehicle Estimate

144

County Treas 16/20M Vehicle Estimate

397

County Treas Commercial Vehicle Tax Estimate

404

County Treas Watercraft Tax Estimate

83

MVT Factor 0.09240

RVT Factor 0.00181

16/20M Factor 0.00499

Comm Veh Factor 0.00508

Watercraft Factor 0.00104

2020

FIRE DISTRICT NO. 1  
DONIPHAN COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Equipment Reserve	30,135		14,862	19-3612c
Totals		30,135	0	14,862	
Adjustments*					
Adjusted Totals		30,135	0	14,862	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

<b>Adopted Budget General</b>	<b>Prior Year Actual for 2018</b>	<b>Current Year Estimate for 2019</b>	<b>Proposed Budget Year for 2020</b>
Unencumbered Cash Balance Jan 1	2,201	8,962	13,550
Receipts:			
Ad Valorem Tax	77,952	79,521	xxxxxxxxxxxxxxx
Delinquent Tax	1,053	322	182
Motor Vehicle Tax	8,469	8,083	7,348
Recreational Vehicle Tax	163	158	144
16/20M Vehicle Tax	563	776	397
Commercial Vehicle Tax	467	212	404
Watercraft Tax		95	83
LAVTR			0
In Lieu of Taxes			
Donations	250		250
Interest on Idle Funds	840	750	650
Neighborhood Revitalization Rebate	-3,868	-3,116	-2,664
Miscellaneous	393		
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>86,282</b>	<b>86,801</b>	<b>6,794</b>
<b>Resources Available:</b>	<b>88,483</b>	<b>95,763</b>	<b>20,344</b>
Expenditures:			
Operations	49,386	53,717	55,000
Equipment Reserve Transfer	30,135		14,865
Fire Truck Purchase		28,496	30,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>79,521</b>	<b>82,213</b>	<b>99,865</b>
Unencumbered Cash Balance Dec 31	8,962	13,550	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	88,942	105,522	99,865
<b>Non-Appropriated Balance</b>			
Total Expenditure/Non-Appr Balance			99,865
Tax Required			79,521
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			79,521

CPA Summary

FIRE DISTRICT NO. 1  
DONIPHAN COUNTY  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2020

State of Kansas  
Special District

Adopted Budget Equipment Reserve	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	291,888	322,023	322,023
Receipts:			
General Fund Transfer	30,135		14,865
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>30,135</b>	<b>0</b>	<b>14,865</b>
<b>Resources Available:</b>	<b>322,023</b>	<b>322,023</b>	<b>336,888</b>
Expenditures:			
Equipment			300,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
Unencumbered Cash Balance Dec 31	322,023	322,023	36,888
2018/2019/2020 Budget Authority Amount	273,541	296,850	300,000

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**FIRE DISTRICT NO. 1**  
**DONIPHAN COUNTY**

It will meet on August 19, 2019 at 9:00 A.M. at Doniphan County Courthouse, Commission Mtg Room, Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office, 120 E Chestnut St, Troy, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	79,521	2.978	82,213	2.737	99,865	79,521	2.681
Debt Service							
Equipment Reserve					300,000		
Totals	79,521	2.978	82,213	2.737	399,865	79,521	2.681
Less: Transfers	30,135		0		14,862		
Net Expenditures	49,386		82,213		385,003		
Total Tax Levied	79,521		79,521		xxxxxxxxxxxxxxxxx		
Assessed Valuation	26,707,470		29,057,516		29,659,217		

Outstanding Indebtedness,

	<u>2017</u>	<u>2018</u>	<u>2019</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Robert Ryser  
Fire Chief



## NOTICE OF BUDGET HEARING

The governing bodies of  
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District  
Doniphan County

meet on August 19, 2019 at 9:00 A.M. at Doniphan County Courthouse, County Commission Meeting Room, Troy, Kansas for the purpose of hearing  
 answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Doniphan County Clerk's Office, 120 E. Chestnut St. Troy, Kansas and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits  
 of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp General	5,002	2.562	14,130	1.936	9,032	7,800	1.797
Burr Oak Twp Road	19,941	4.994	21,950	4.992	22,328	21,100	4.861
Center Twp General	17,400	0.615	11,000	0.555	11,000	10,447	0.595
Center Twp Road	79,583	5.992	82,900	5.719	86,194	79,735	6.000
Center Twp Cemetery	13,100	0.660	11,800	0.604	11,654	11,158	0.635
Independence Twp General	3,395	0.700	84,665	0.396	60,478	8,157	0.396
Independence Twp Road	86,460	4.800	91,462	4.435	94,128	91,358	4.435
Iowa Twp General	25,317	0.985	29,025	0.987	31,470	23,363	0.985
Iowa Twp Road	87,487	4.998	95,200	4.998	101,813	98,915	5.000
Iowa Twp Cemetery	10,676	0.500	11,700	0.501	12,061	11,847	0.500
Marion Twp General	13,871	1.228	7,225	0.702	14,100	13,971	2.090
Marion Twp Road	30,574	5.000	33,381	4.994	34,477	33,341	4.986
Union Twp General	757	0.321	15,050	0.299	16,739	2,069	0.196
Union Twp Road	51,186	5.998	58,140	6.000	60,924	59,045	6.000
Washington Twp General	30,795	0.894	27,726	0.853	28,072	26,771	0.850
Wayne Twp General	5,671	0.520	5,700	0.469	21,864	5,089	0.449
Wayne Twp Road	51,417	5.138	52,413	4.629	51,831	50,247	4.431
Wolf River Twp General	4,304	0.250	4,770	0.250	8,745	8,713	0.467
Wolf River Twp Road	51,092	3.000	56,170	3.000	54,567	53,470	3.000
Wolf River Twp Cemetery	8,715	0.500	9,543	0.500	9,490	9,339	0.500
Fire District #1	79,521	2.978	82,213	2.737	99,865	79,521	2.681
Fire District #1 Equip Res					300,000		
Fire District #2	303,799	5.192	304,551	4.860	311,678	153,884	4.818
Fire District #3	61,199	2.248	113,965	2.007	116,105	81,785	1.994
Fire District #3 Equip Res					11,970		
Fire District #4	76,765	7.176	92,532	6.835	102,933	79,824	6.210
Fire District #4 Equip Res					44,542		
Fire District #5	95,312	3.079	109,376	2.901	100,344	83,875	2.901
Doniphan Cemetery #1	28,165	1.588	16,680	1.455	26,319	15,791	1.392
Doniphan Cem #1 Road Fund	10,000				10,000		
Rosedale Cemetery #2	9,015	0.623	5,000	0.565	11,327	2,000	0.299
Wolf River Cemetery #3	2,480	0.530	2,498	0.495	2,495	2,478	0.491
Ambulance District No. 1	94,000	1.389	94,000	1.299	94,000	86,241	1.475
Totals	1,357,001	74.459	1,544,765	69.977	1,972,535	1,211,334	70.435
Less: Transfers	30,135		0		39,151		
Net Expenditures	1,326,866		1,544,765		1,933,384		
Total Tax Levied	1,138,325		1,164,401				
Assessed Valuation	129,335,220		140,727,263		144,377,958		

## Outstanding Indebtedness,

	2018	2019	2020
Jan 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Peggy Franken  
 County Clerk

Page No.

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 1 day of August, 2019, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

Dana D. Foley  
 Publisher

Subscribed and sworn to before me this 1  
 day of August, 2019.

LORI VERTIN  
 NOTARY PUBLIC  
 STATE OF KANSAS

Lori Vertin  
 Notary Public

My commission expires 7-6-23

Printer's fee/ Affidavit fee \$241.42